

## Bridge Center of Greater Lansing, Inc.

COMPARITIVE INCOME STATEMENT 2008						
	December	PREVIOUS	CURRENT	PREVIOUS	GAIN / LOSS	%
	MONTH	MONTH	YEAR	YEAR	PRIOR YEAR	GAIN
	END	END	TO-DATE	TO-DATE		LOSS
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<b>GROSS RECEIPTS:</b>						
TABLE FEES	\$1,420.00	\$1,160.00	\$16,630.00	\$18,760.00	(2,130.00)	-12.8%
ANCILLARY INCOME*		1,869.78	10,982.30	8,330.93	2,651.37	24.1%
INTEREST INCOME						
<b>TOTAL GROSS RECEIPTS</b>	<b>1,420.00</b>	<b>3,029.78</b>	<b>27,612.30</b>	<b>27,090.93</b>	<b>521.37</b>	<b>1.9%</b>
<b>GROSS DISBURSMENTS:</b>						
TABLE FEE REDUCTIONS **	30.00	52.00	550.00	1,994.24	(1,444.24)	-262.6%
RENT & TAXES	1,000.00	1,486.51	12,670.70	11,050.00	1,620.70	12.8%
ACCOUNTANT/MANAGERS FEE						
DIRECTORS/BOOKKEEPING	105.00	140.00	2,135.00	1,735.00	400.00	18.7%
MAINTENANCE & REPAIR	90.00	1,015.57	1,960.23		1,960.23	100.0%
LEGAL & PROFESSIONAL			1,927.20		1,927.20	100.0%
ACBL, UNIT, TOURNAMENT FEES	73.13	1,186.98	3,468.36	1,761.39	1,706.97	49.2%
SUPPLIES, GAME MATERIALS	60.55		1,331.41	691.39	640.02	48.1%
UTILITIES, PHONE	262.77	292.33	4,473.72	3,150.99	1,322.73	29.6%
MISCELLANEOUS***		33.00	4,547.94	5,152.75	(604.81)	-13.3%
<b>TOTAL GROSS DISBURSMENTS</b>	<b>1,621.45</b>	<b>4,206.39</b>	<b>33,064.56</b>	<b>25,535.76</b>	<b>7,528.80</b>	<b>22.8%</b>
<b>NET INCOME</b>	<b>(\$201.45)</b>	<b>(\$1,176.61)</b>	<b>(\$5,452.26)</b>	<b>\$1,555.17</b>	<b>(7,007.43)</b>	<b>122.19%</b>
<b>GENERAL LEDGER BALANCE</b>						
November 30, 2008	<b>\$2,667.55</b>		\$2,201.51	Relocation	Expenses	
MONTH NET INCOME	(201.45)		(3,250.75)	Realistic YTD		
DEPRECIATION						
DIRECTOR RECEIVABLE						
<b>CASH BALANCE</b>						
December 31, 2008	<b>\$2,466.10</b>					
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<b>BALANCE SHEET</b>				<b>December 31, 2008</b>		
<b>ASSETS:</b>						
CASH - ON HAND						
CASH-FIFTH THIRD BANK		2,466.10				
DUE FROM DIRECTORS						
SCBL SCRIPT		\$6.00				
INVESTMENTS						
SECURITY DEPOSIT		999.50				
FIXED ASSETS		14,121.83				
LESS: ACCUMULATED DEPRECIATION		(\$14,121.83)				
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<b>TOTAL ASSETS</b>		<b>\$3,471.60</b>				
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<b>LIABILITIES &amp; FUND BALANCE:</b>						
CLASS "A" COMMON STOCK		\$3,560.00				
MEMBER LOANS PAYABLE						
FUND BALANCE - BUY-IN		180.00				
FUND BALANCE - PRIOR YEAR		5,183.86				
CURRENT YEAR NET INCOME (LOSS)		(5,452.26)				
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<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>		<b>\$3,471.60</b>				
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BRIDGE CENTER OF GREATER LANSING, INC.  
STATISTICAL ANALYSIS

TABLES BY MONTH 1998 THROUGH 2008

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	1998=>2008 Change
	JANUARY	100.5	121.0	136.0	143.0	134.5	134.00	86.00	68.50	80.50	67.00	63.50
FEBRUARY	87.0	113.0	144.0	129.0	93.8	98.00	71.50	58.00	64.00	60.50	58.00	(2.5)
MARCH	107.5	115.5	143.0	123.0	96.5	103.00	88.00	77.00	79.00	66.50	57.00	(9.5)
APRIL	126.5	134.5	137.0	128.3	110.00	103.00	103.00	111.00	67.00	71.00	55.00	(16.0)
MAY	122.5	142.5	173.5	154.5	127.0	104.50	99.00	86.00	78.00	78.50	92.00	13.5
JUNE	134.0	147.0	178.3	146.50	132.0	108.00	88.00	104.50	98.50	86.50	84.00	(2.5)
JULY	158.5	168.5	142.0	156.0	148.5	122.00	97.50	89.50	89.50	83.50	85.00	1.5
AUGUST	146.5	161.0	148.5	161.8	142.50	135.50	123.00	123.50	99.50	80.50	67.50	(13.0)
SEPTEMBER	139.0	148.5	144.0	128.0	128.0	122.50	87.50	124.50	82.50	80.50	74.50	(6.0)
OCTOBER	136.5	133.0	151.0	137.5	110.0	101.50	82.30	95.00	78.50	106.00	77.50	(28.5)
NOVEMBER	126.0	155.0	138.0	123.5	110.0	86.00	78.50	64.50	76.25	67.00	49.50	(17.5)
DECEMBER	122.5	172.0	154.0	140.5	142.3	91.00	82.50	80.00	85.50	81.50	70.50	(11.0)
TOTALS	1507.0	1711.5	1789.3	1671.5	1475.0	1309.0	1086.8	1082.0	978.8	929.0	834.0	
AVERAGE	125.6	142.6	149.1	139.3	122.9	109.1	90.6	90.2	81.6	77.4	69.5	

TABLES PER SESSION BY MONTH 1997 THROUGH 2007

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Change
JANUARY	4.3	5.0	5.0	5.1	5.2	5.58	3.40	4.00	5.37	4.2	4.9	0.7
FEBRUARY	3.4	4.5	4.8	5.9	4.5	5.16	3.00	3.60	4.00	3.8	5.8	2.0
MARCH	4.5	4.3	4.5	4.2	4.0	4.93	3.30	3.50	3.76	3.0	3.0	0.0
APRIL	4.3	5.2	5.1	4.3	4.6	4.18	5.20	5.80	4.19	3.4	6.9	3.5
MAY	5.3	5.7	5.8	5.3	5.1	4.70	4.70	4.80	4.59	4.1	7.7	3.6
JUNE	5.3	5.9	5.6	6.4	6.3	6.42	5.50	5.20	5.18	5.4	9.3	3.9
JULY	5.4	6.0	5.9	5.8	5.9	4.84	7.00	5.30	4.71	4.6	8.5	3.9
AUGUST	5.9	6.2	6.5	5.6	5.9	5.70	10.30	6.50	5.24	7.3	7.5	0.2
SEPTEMBER	5.9	6.2	6.5	5.8	6.4	5.60	8.00	5.90	4.34	5.4	8.3	2.9
OCTOBER	5.1	5.5	6.3	5.5	4.6	4.80	8.30	5.30	4.62	5.6	7.0	1.4
NOVEMBER	5.5	5.7	4.9	5.1	5.2	5.10	5.20	5.00	4.01	5.6	7.1	1.5
DECEMBER	4.5	8.2	5.5	5.2	5.9	5.40	4.60	4.20	4.50	5.8	6.4	0.6
AVERAGE	5.0	5.7	5.5	5.4	5.3	5.2	5.7	4.9	4.5	4.9	6.9	

December 2008

	TABLE COUNT	FREE PLAYS	TABLES PER SESS	FREE SESS	TABLES PER SESS Last Yr	ACBL GAME FEES	Year to date Number of Tables
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MONDAY AFT/EVE	27.5	4	4	6.9	10.0	18.92	27.5
TUESDAY AFT/EVE					3.0		
WEDNESDAY AFT/EVE	10.5	1	2	5.3	5.5	3.84	10.5
THURSDAY AFT							
THURSDAY EVE	23.0		3	7.7	6.3	11.38	23.0
FRIDAY AVE/EVE	10.0	1	2	5.0	3.1	5.69	10.0
SATURDAY AFT/EVE							
SUNDAY AFT/EVE							
TOTALS	71.00	6	11	6.5	5.8	39.83	71.0